

Presbytery of Dundee Presbytery Plan

10 year plan approved by Presbytery 12/9/2012

Revised 11/12/2019

Congregation Name and Roll as at 31/12/2018	Gross Pop'n	Net Pop'n	Building Designation	Current Status	Plan for Cong'n(s) by end of Plan	Implementation or Interim Steps required (if any)	Structure of Staffing required	Notes / Other staffing locally provided	
Abernyte <i>/w</i> Inchture & Kinnaird <i>/w</i> Longforgan	83 147 172	242 1,533 1,569	212 1,248 1,212	Church (a) Inchture Church (a) Kinnaird Church (a) Church & Halls (a)	UT	UT	1 minister in Linked charge [1/0.0]	Trained individuals conduct worship	
Invergowrie	248	1,793	1,483	Church & Halls (a)	<i>Vacant</i>	UT	Parish profile and agreements around mission in Dykes of Gray and possible parish grouping to be confirmed.	1 minister (in grouping?) [2/0.0]	Parish boundaries to be revisited. Potential for additional staffing in this area, funded from Growth Fund or other sources.
Auchterhouse <i>/w</i> Fowlis & Liff <i>/w</i> Lundie & Muirhead	127 136 263	760 1,585 2,437	571 1,202 1,963	Church (a) Church (a) Church & Halls (a)	UT (linked) UT	UT	1 minister in linked charge [3/0.0]		
Lochee	455	6,294	4,254 PA: 8,508	Church & Halls (a)	UT	UT	1 minister 0.8 MDS 1 MDS [4/1.8]	0.2 FTE Parish assistant, to enable 1 FTE MDS, funded from reduction in M&M. Partnership agreement Lochee/Camperdown, reviewable June 2022. Currently 1 OLM with focus on young people, as well as wider responsibilities.	
Camperdown	120	4,624	3,246 PA: 6,492	Church & Halls (a)	Guardianship (June 2017)	Guardianship			
Menzieshill	238	6,417	4,215	Church & Halls (a)	UT	UT	1 minister [5/1.8]		
Chalmers-Ardler	165	4,160	3,081	Church & Halls (a)	UT	UT	1 minister [6/1.8]		
Downfield Mains	248	9,898	7,368	Church & Halls (a)	UT	UT	1 minister [7/1.8]		
Strathmartine	233	8,010	5,874	Church & Halls (a)	UT	UT	1 minister [8/1.8]		
Craigiebank <i>/w</i> Douglas and Mid Craigie	139 106	4,461 11,633	3,419 8,889 PA: 17,778	Church & Halls (b) Church & Halls (a)	<i>Vacant</i> UT	UT	1 minister 2 MDS in linked charge [9/3.8]	Manse of Whitfield to become manse of linked charge. Craigiebank building to be demolished and site sold. Potential venues for worship in Craigiebank to be explored.	
Whitfield	36	6,394	5,013	Church & Halls (a)	UT				
Fintry	84	6,592	5,188 PA: 10,376	Church & Halls (a)	UT	UT	1 minister 1 MDS [10/4.8]	1 OLM, with focus on non-Sunday work, who also works as pastoral locum elsewhere.	

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Stobswell	357	5,988	4,141	Church & Halls (d)	UT	UT	1 minister in linked charge [11/4.8]	
Trinity	381	6,394	5,013	Church & Halls (d)	Vacant DL			
Balgay	307	5,838	4,116	Church & Halls (a)	UT	UT	1 minister [12/4.8]	
Logie & St John's (Cross)	191	7,191	5,007	Church & Halls (a)	UT	UT	1 minister [13/4.8]	
Dundee West	259	9,384	6,521	Church & Halls (a)	Vacant UT	UT	1 minister [14/4.8]	
Coldside	189	8,682	5,776	Church & Halls (a)	Vacant UT	UT	1 minister [15/4.8]	
St David's High	198	5,747	3,988	Church & Halls (a)	UT	UT	1 minister [16/4.8]	
Meadowside St Paul's /w St Andrews	273 401	3,427 1,169	2,404 1,096	Church & Halls (a)	Vacant UT	UT	1 minister [17/4.8]	
The Steeple	200	1,862	1,258	Church & Halls (a)	UT	UT	1 minister [18/4.8]	PT pastoral assistant locally funded
Dundee Parish Church (St Mary's)	501	1,982	1,437	Church & Halls (d)	UT (linked)	Dissolved	Parish boundaries adjusted locally	Options for future use of buildings to be explored.
Barnhill St Margaret's	692	6,301	5,031	Church & Halls (a)	UT	UT	1 minister [19/4.8]	PT pastoral assistant and PT Youth Worker locally funded
BF New Kirk	601	5,318	4,332	Church & Halls (d)	UT	Single Congregation UT	1 minister 1 MDS in united charge [20/5.8]	
BF St James'	125	2,488	1,984	Church & Halls (d)	Guardianship			
BF St Luke's & Queen St	355	3,237	2,568	Church & Halls (d)	UT			
BF St Stephen's & West	271	2,119	1,637	Church & Halls (d)	UT (linked)			
Monifieth /w Monikie & Newbigging and Murroes & Tealing	970 442	8,366 5,031	6,917 4,134	Church & Halls (a) Monikie Church (d) Murroes Church & Halls (d)	UT UT (linked)	Linkage UT	1 minister 1 MDS in linked charge [21/6.8]	
Total staffing							[21.0 / 6.8 MDS]	Total: 27.8

* Net Pop'n = Church of Scotland plus no declared faith

Total Ministries allocation 27.8 (21 ministers + 6.8 MDS).

MDS Posts in Plan: A job specification for each post is required to be completed and attached to the plan.

Key: UT — Unrestricted Tenure
DL — Deferred linkage
DU — Deferred union

Buildings:

- (a) — expected to remain in use beyond lifetime of plan;
- (b) — expected to be closed during plan period;
- (c) — expected to be disposed of under an adjustment;
- (d) — Presbytery unable to make a determination at this time.

LOCAL ABBREVIATIONS:

PT Part Time;
FTE Full Time Equivalent;
BF Broughty Ferry

Figures within square brackets for example [22 + 5.8 MDS] represent the running totals of ministry posts within the plan

Notes

The text in the Committee report accompanying the Presbytery Plan Grid in respect of the Invergowrie minister post said: "That the post be advertised as a 0.7 of their time to Invergowrie and 0.3 to Mission/Outreach in Denhead (*sic*) of Gray".